Johnson Trolley Missing Link Feasibility Study

Public Information Center

May 28, 2014







Agenda

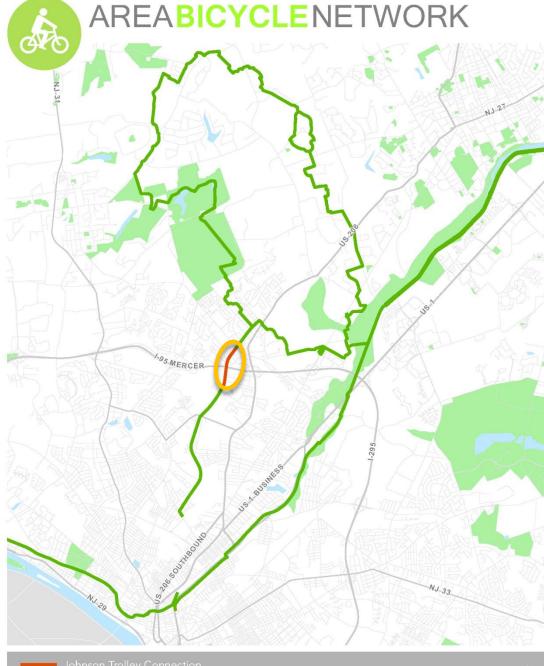
- Introductions
- Background
- Existing Conditions and Constraints
- Proposed Alternatives
- Evaluation Criteria
- Next Steps







Background











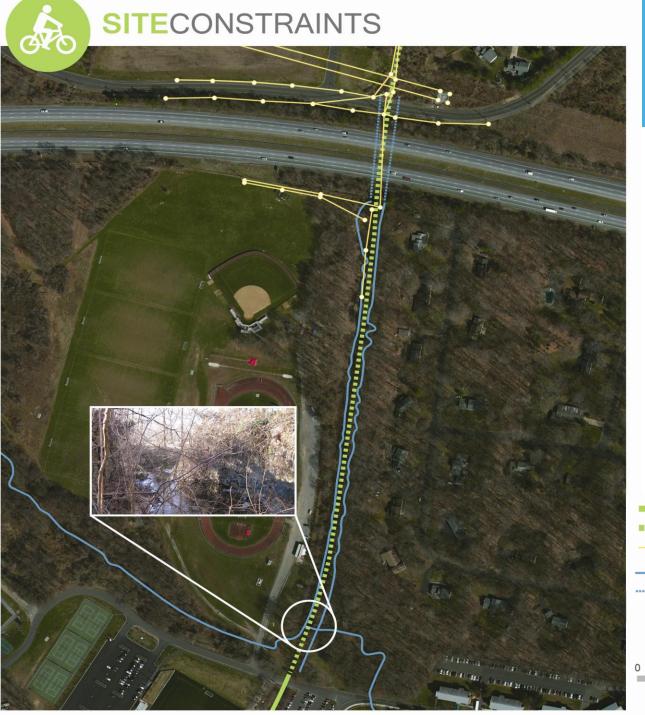
Existing Conditions and Constraints

- Multiple jurisdictions
- Right-of-way
- Utilities
 - Street level power lines
 - Communication equipment
 - High tension power lines
 - Underground water line
 - Wetlands









Johnson Trolley Trail

Missing Connection

Power Line

Stream

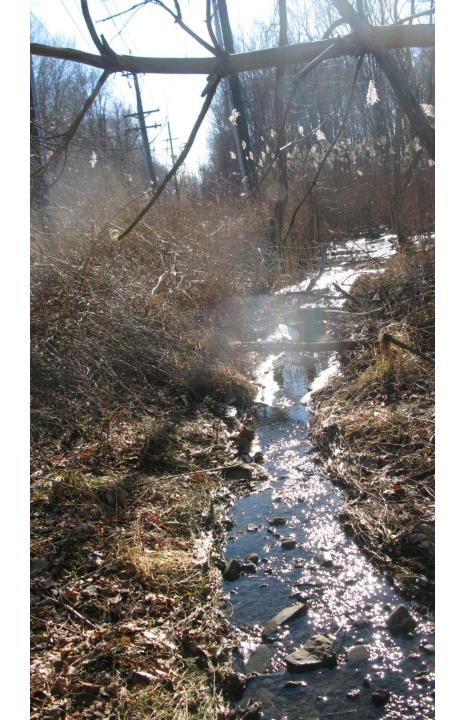
Stream under I-95

Utility Pole













Proposed Alternatives

Existing Condition Missing Link Alternatives

- Non-Structural Alternative
 - No Bridge/West Long Drive
- Existing Alignment
- Offset Alignment
 - 2 Alternative Designs













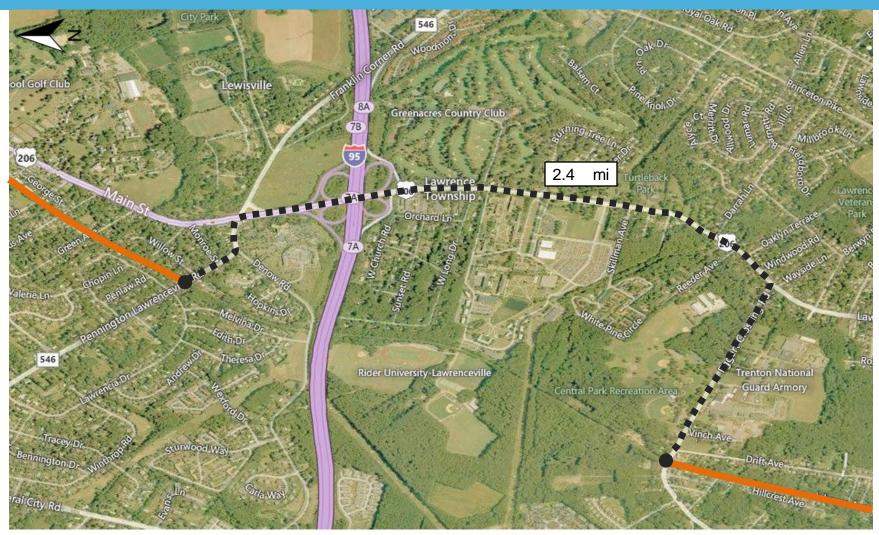








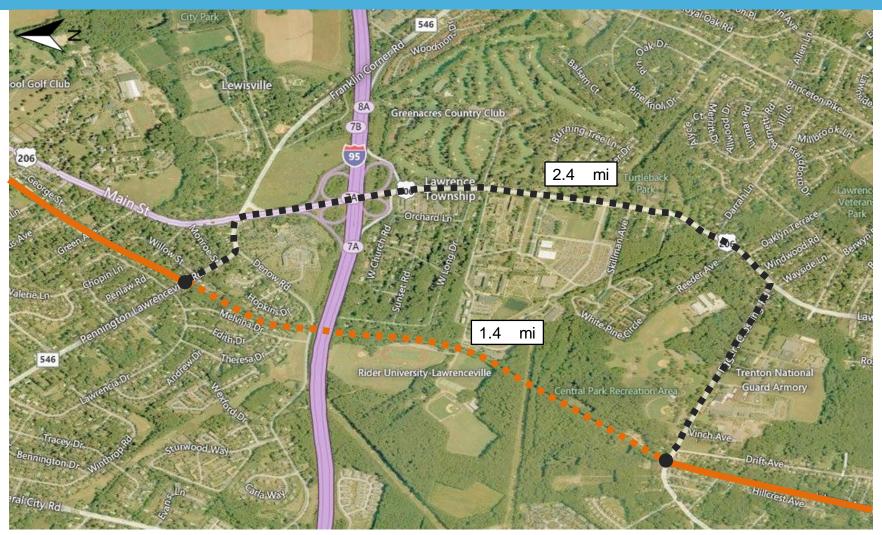








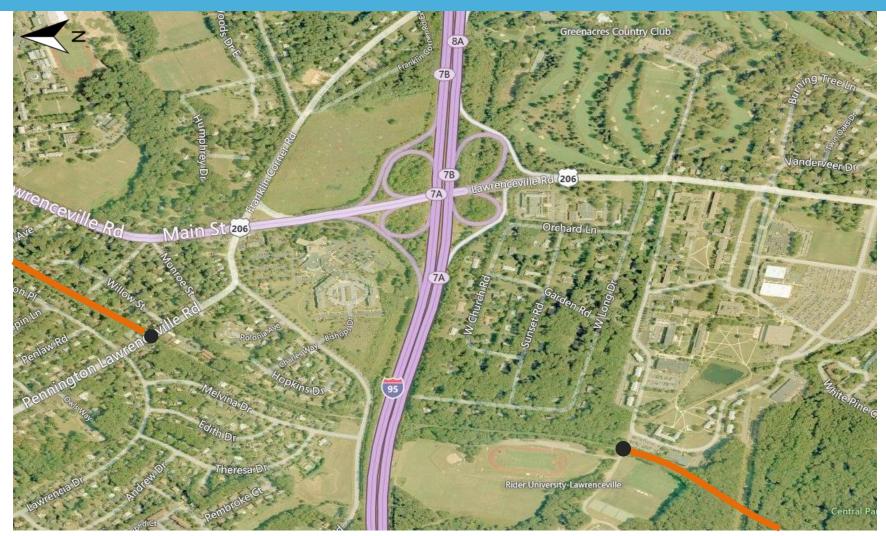


























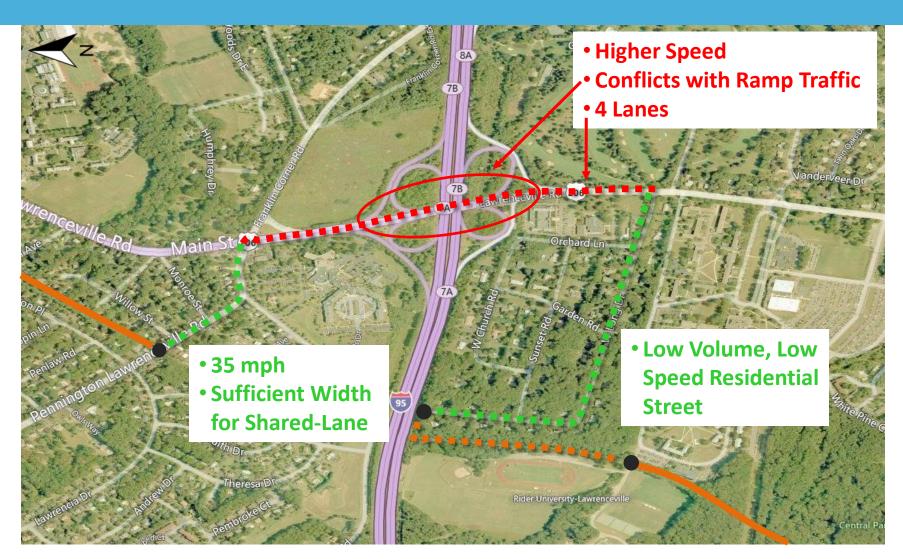








Option 1: Bicycle Compatibility

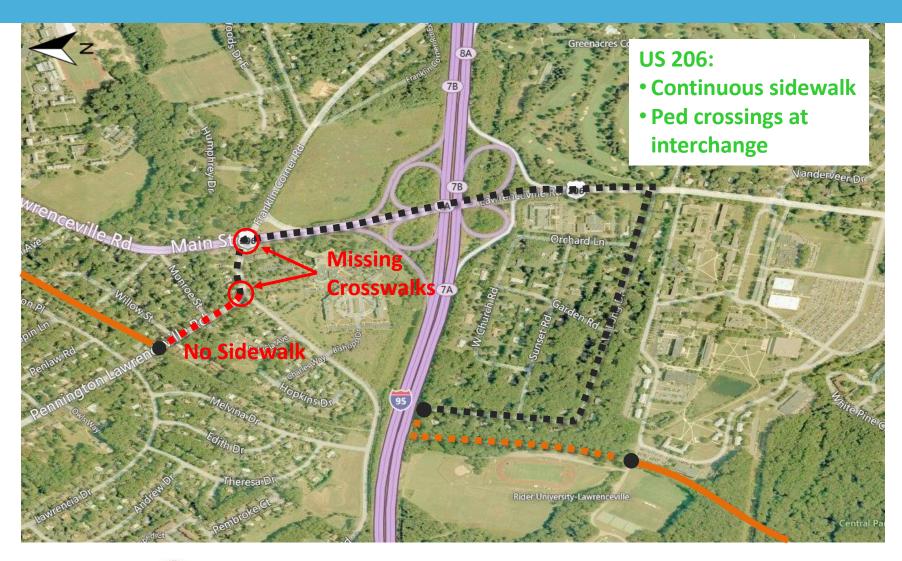








Option 1: Pedestrian Accommodations









<u>Strengths</u>

- Extends off-road portion of trail system
- Utilizes low volume roadway for new section
- Improves trail approach for potential future bridge improvements

Weaknesses

- Circuitous route increases total trip distance by 0.2 miles
- Inadequate bicycle and pedestrian accommodations
- Does not resolve exposure to U.S. 206 traffic
- Requires 2 small structures

Cost

Structural		Trail / Grading		Utility Impacts		Mobilization, Contingencies, & Construction Engineering		Other*		Total** (incl. escalation)
\$	(%)	\$	(%)	\$	(%)	\$	(%)	\$	(%)	
\$174,000	(14%)	\$535,000	(42%)	\$0	(0%)	\$421,000	(33%)	\$134,000	(11%)	\$1,264,000

^{*}Other includes: MPT, construction layout, clearing site, etc

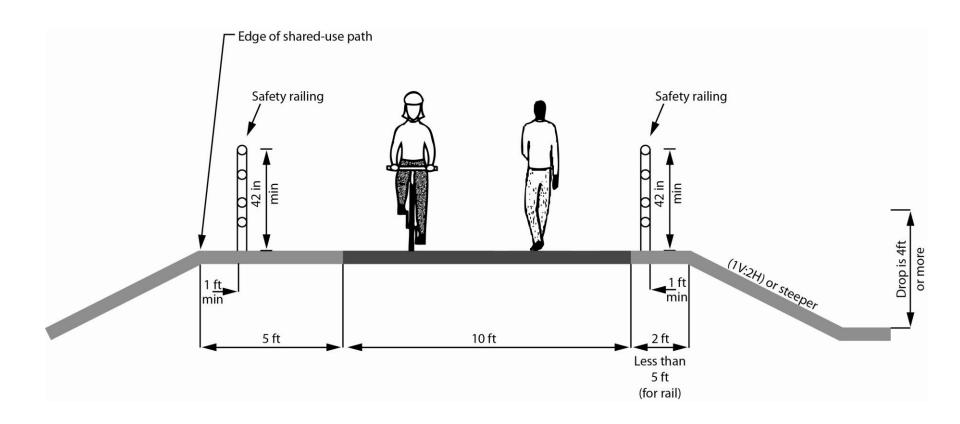
^{**}Includes escalation (2 years, 2.0% per year)







Trail Cross Section



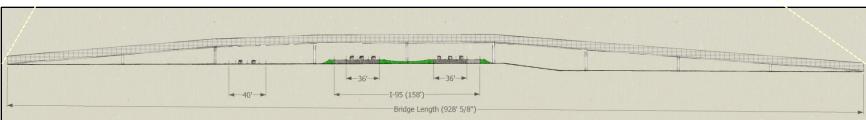






Option 2: Existing Alignment Straight Line Ramps













Option 2: Existing Alignment Straight Line Ramps

Strengths

- Reduces total trip distance by 1.0 mile
- Simple structural design
- Shortest path

Weaknesses

- Significant utility impacts both north and south of I-95
- Extends construction timeline, increases required utility coordination

<u>Cost</u>

Structural		Trail / Grading		Utility Impacts		Mobilization, Contingencies, & Construction Engineering		Other*		Total** (incl. escalation)
\$	(%)	\$	(%)	\$	(%)	\$	(%)	\$	(%)	
\$2,917,000	(36%)	\$539,000	(7%)	\$1,240,000	(15%)	\$2,635,000	(32%)	\$778,000	(10%)	\$8,109,000

^{*}Other includes: MPT, construction layout, clearing site, etc

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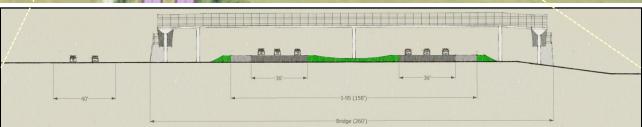






Existing Alignment – Switchback Ramps





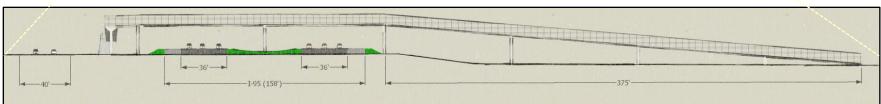






Existing Alignment – Hybrid













Example Bridge Design

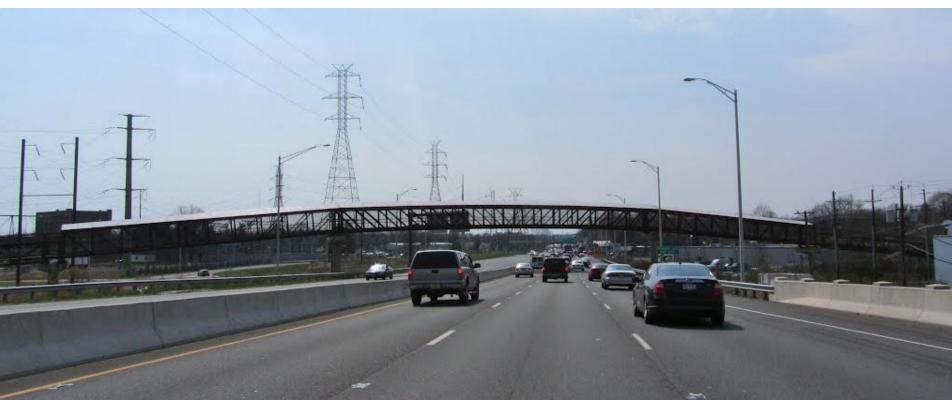


Source: Google Street View





Example Bridge Design



Source: panoramio.com





Example Bridge Design





Source: panoramio.com

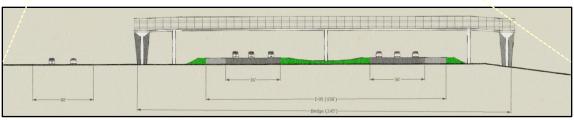






Option 3: Offset Alignment Straight Ramps











Option 3: Offset Alignment Straight Ramps

Strengths

- Reduces total trip distance by 0.9 mile
- Simple structural design
- Reduced utility impacts

Weaknesses

- Larger footprint in I-95 ROW
- Requires at-grade crossing of Denow Road

Cost

Structural		Trail / Grading		Utility Impacts		Mobilization, Contingencies, & Construction Engineering		Other*		Total** (incl. escalation)
\$	(%)	\$	(%)	\$	(%)	\$	(%)	\$	(%)	
\$2,778,000	(40%)	\$797,000	(12%)	\$370,000	(5%)	\$2,268,000	(33%)	\$677,000	(10%)	\$6,890,000

^{*}Other includes: MPT, construction layout, clearing site, etc

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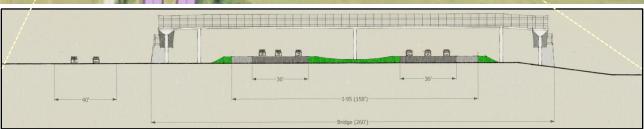






Option 4: Offset Alignment Switchback Ramps











Option 4: Offset Alignment Switchback Ramps

Strengths

- Reduces total trip distance by 0.9 mile
- Switchbacks reduce footprint
- Mitigate utility conflicts

Weaknesses

- Slightly increased complexity due to switchbacks
- Potential conflict between ramp structure and utilities clear zone
- Requires at-grade crossing of Denow Road

<u>Cost</u>

Structural		Trail / Grading		Utility Impacts		Mobilization, Contingencies, & Construction Engineering		Other*		Total** (incl. escalation)
\$	(%)	\$	(%)	\$	(%)	\$	(%)	\$	(%)	
\$2,718,000	(41%)	\$791,000	(12%)	\$280,000	(4%)	\$2,190,000	(33%)	\$656,000	(10%)	\$6,635,000

^{*}Other includes: MPT, construction layout, clearing site, etc

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Alternatives Comparison

Alternative	Structural	Trail / Grading	Utility Impacts	Mobilization, Contingencies, & Construction Engineering	Other*	Total** (incl. escalation)
Option 1: Non- Structural	\$174,000	\$535,000	\$0	\$421,000	\$134,000	\$1,264,000
Option 2: Existing Alignment	\$2,917,000	\$539,000	\$1,240,000	\$2,635,000	\$778,000	\$8,109,000
Option 3: Offset U	\$2,778,000	\$797,000	\$370,000	\$2,268,000	\$677,000	\$6,890,000
Option 4: Offset Switchbacks	\$2,718,000	\$791,000	\$280,000	\$2,190,000	\$656,000	\$6,635,000







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Evaluation Criteria

- Integration with The Circuit
- Safety of bicycle/pedestrian users
- Construction cost
- Constructability
 - Traffic impacts
 - Utility relocations
 - Construction staging
- Maintenance/operating cost
- Good neighbor







Next Steps

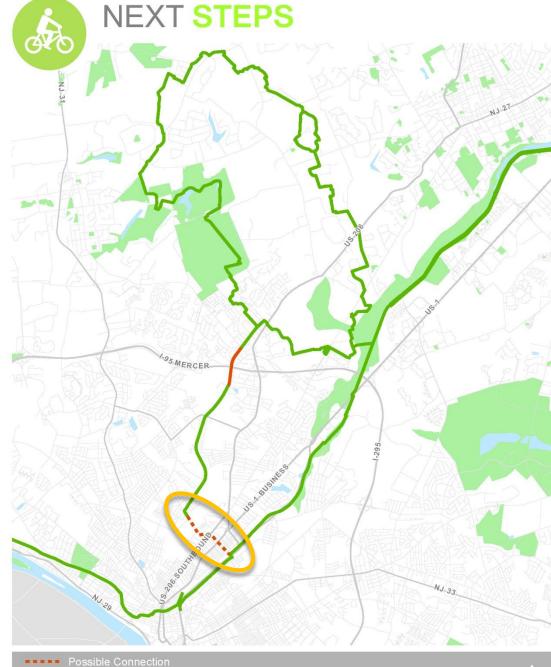
- Deliver Technical Memoranda
- Public Meeting
- Final Report
- Future Connections







Next Steps



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